

Board of Elections

	<u>Grade</u>	<u>FY 2009</u>		<u>FY 2010</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Unclassified					
Commission Chairman	0510 F	-	7,000	-	7,000
Commissioners	0510 F	-	42,000	-	42,000
Chief of Staff	0844 A	1.0	116,469	1.0	121,013
Chief Auditor	0916 F	1.0	75,050	1.0	76,926
Supervising Accountant	0831 A	1.0	68,758	1.0	70,477
Principal Projects Manager	0831 A	1.0	65,909	1.0	69,652
Senior Administrative Aide/Trng Spec	0821 A	1.0	47,420	1.0	49,112
Administrative Assistant	0383 F	1.0	30,909	1.0	31,605
Planning & Program Dev. Specialist	0320 A	4.0	163,280	4.0	172,867
Confidential Secretary	0817 A	1.0	36,206	1.0	37,073
Senior Receptionist	0312 A	1.0	31,065	1.0	32,135
Subtotal		12.0	684,066	12.0	709,860
Turnover			(25,004)		-
Uncompensated Leave Day			(2,385)		-
Total Salaries		12.0	656,677	12.0	709,860
Benefits					
Retirement			131,684		137,260
Medical			126,024		134,053
FICA			55,350		53,586
Retiree Health			41,490		43,509
Holiday Pay			4,000		3,727
Payroll Accrual			3,378		3,501
Total Salaries and Benefits		12.0	1,018,603	12.0	1,085,496
Cost Per FTE Position			84,884		90,458
Temporary and Seasonal			75,000		-
Statewide Benefit Assessment			39,263		27,756
Payroll Costs		12.0	\$1,132,866	12.0	\$1,113,252

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Purchased Services					
Design and Engineering Services			2,101		2,101
Buildings and Grounds Maintenance			2,588		2,588
Information Technology			497,270		497,270
Legal Services			115,000		45,000
Management and Consultant Services			55,022		55,022
Clerical and Temporary Services			21,500		1,000
Other Contract Services			1,420		1,105
Total			\$694,901		\$604,086
Total Personnel		12.0	\$1,827,767	12.0	\$1,717,338
Distribution by Source of Funds					
General Revenue		12.0	1,332,497	12.0	1,717,338
Federal Funds		-	495,270	-	-
Total: All Funds		12.0	\$1,827,767	12.0	\$1,717,338